

AGENCY GOAL/OBJECTIVE/STRATEGY

DATE: 6/9/2003

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1

SHORT NAME: PUBLIC HEALTH PROMOTION
FULL NAME: Ensure That Prevention, Promotion & Educ Are Integral to All Services

DESCRIPTION: Ensure that prevention, promotion and education are integral parts of all public health services. Reduce health hazards, support resistance to health threats and promote disease control.
Promote individual and community involvement in improving personal and environmental health.

1

SHORT NAME: CONSUMER & ENVIRONMENT
FULL NAME: Identify Consumer, Environmental, Occupational & Community Hazards

DESCRIPTION: To identify, prevent and solve the most significant consumer, environmental, occupational and community hazards by 2007.

1

SHORT NAME: BORDER HEALTH & COLONIAS
FULL NAME: Develop Programs to Reduce Health Hazards along Border & in Colonias
DESCRIPTION: Develop and implement programs designed to assist in the reduction of consumer, environmental, occupational and community health hazards along the Texas/Mexico border and in the "colonias" in a binational effort that coordinates with local providers and community leaders.

2

SHORT NAME: FOOD (MEAT) & DRUG SAFETY
FULL NAME: Design & Implement Programs for Safe Food, Drugs, and Medical Devices
DESCRIPTION: Design and implement uniform and effective programs to ensure the safety of food, drugs, and medical devices.

3

SHORT NAME: RETAIL FOOD SAFETY
FULL NAME: Retail Food Safety
DESCRIPTION: Retail Food Safety

4

SHORT NAME: FOOD SAFETY
FULL NAME: Food Safety
DESCRIPTION: Food Safety

5

SHORT NAME: DRUGS AND MEDICAL SERVICES
FULL NAME: Drugs and Medical Services
DESCRIPTION: Drugs and medical services.

6

SHORT NAME: MEAT PRODUCT INSPECTION
FULL NAME: Meat Product Inspection
DESCRIPTION: Meat Product Inspection

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		<u>7</u>	SHORT NAME: ENVIRONMENTAL HEALTH FULL NAME: Implement Risk Management Programs: Worker Health, Sanitation DESCRIPTION: Develop and implement comprehensive, uniform and effective risk assessment and risk management programs in the areas of consumer products, occupational and environmental health, and community sanitation.
		<u>8</u>	SHORT NAME: ASBESTOS FULL NAME: Asbestos DESCRIPTION: Asbestos
		<u>9</u>	SHORT NAME: BUREAU OF ENVIRONMENTAL HEALTH FULL NAME: Bureau of Environmental Health DESCRIPTION: Bureau of Environmental Health
		<u>10</u>	SHORT NAME: LEAD-BASED PAINT ACTIVITY PROGRAM FULL NAME: Lead-based Paint Activity Program DESCRIPTION: Lead-based Paint Activity Program
		<u>11</u>	SHORT NAME: COMMUNITY SANITATION FULL NAME: Community Sanitation DESCRIPTION: Community Sanitation
		<u>12</u>	SHORT NAME: ENVIRONMENTAL HEALTH - OTHER FULL NAME: Environmental Health - Other DESCRIPTION: Environmental health - other.
		<u>13</u>	SHORT NAME: RADIATION CONTROL FULL NAME: Develop a Comprehensive Regulatory Program for Radiation DESCRIPTION: Develop and implement a comprehensive regulatory program for all sources of radiation using risk assessment and risk management techniques.
	2		SHORT NAME: WIC PARTICIPATION FULL NAME: Increase WIC Participation: Food Supplementation & Nutrition Education DESCRIPTION: To increase the statewide participation of eligible low income women, infants, and children to 75 percent in programs delivering special supplemental food assistance and nutrition education by 2007; and increase the number of clients receiving comprehensive public health nutrition education in public health clinics in a culturally and ethnically appropriate manner by 2007.

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		<u>1</u>	SHORT NAME: WIC FOOD & NUTRITION SERVICES FULL NAME: Provide WIC Services: Benefits, Nutrition Education & Counseling DESCRIPTION: To provide nutrition services, including benefits, to eligible low income women, infants and children (WIC) clients, nutrition education and counseling.
		<u>2</u>	SHORT NAME: PROVIDE FOOD PACKAGES FULL NAME: Provide Food Packages DESCRIPTION: Provide Food Packages
		<u>3</u>	SHORT NAME: FARMER'S MARKET FULL NAME: Farmer's Market DESCRIPTION: Farmer's Market
		<u>4</u>	SHORT NAME: NUTRITION EDUCATION AND REFERRAL FULL NAME: Nutrition Education and Referral DESCRIPTION: Nutrition Education and Referral
	<u>3</u>		SHORT NAME: PREVENT DISEASE & INJURY FULL NAME: Decrease Level of Preventable Diseases, Injuries, Conditions & Deaths DESCRIPTION: To decrease the burden of preventable diseases, injuries, conditions, and deaths by 2007.
		<u>1</u>	SHORT NAME: HIV & STD EDUCATION & SERVICES FULL NAME: Provide HIV and STD Education and Services DESCRIPTION: Provide HIV and STD education to prevent the spread of infection, identify individuals infected with or exposed to HIV/STD, provide HIV/STD medications, and link infected and exposed individuals to health and social service providers for intervention.
		<u>2</u>	SHORT NAME: HIV MEDICATIONS FULL NAME: HIV Medications DESCRIPTION: HIV Medications
		<u>3</u>	SHORT NAME: HIV/STD PREV & SURVEILLANCE FULL NAME: HIV/STD Prevention and Surveillance DESCRIPTION: HIV/STD prevention and surveillance.
		<u>4</u>	SHORT NAME: HIV/STD SERVICES FULL NAME: HIV/STD Services DESCRIPTION: HIV/STD services.

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| <u>5</u> | SHORT NAME: | HIV & STD MEDS - RESTORE CURR SCVS. |
| | FULL NAME: | HIV & STD Medications - Restore Current Services |
| | DESCRIPTION: | HIV & STD Medicatins - Restore Current Services |
| | | |
| <u>6</u> | SHORT NAME: | HEPATITIS C EDUCATION |
| | FULL NAME: | Hepatitis C Education |
| | DESCRIPTION: | Hepatitis C Education |
| | | |
| <u>7</u> | SHORT NAME: | IMMUNIZATIONS |
| | FULL NAME: | Implement Programs to Immunize Texas Residents |
| | DESCRIPTION: | Implement programs to immunize Texas residents. |
| | | |
| <u>8</u> | SHORT NAME: | PREVENTABLE DISEASES |
| | FULL NAME: | Implement Programs to Reduce Incidence of Preventable Diseases |
| | DESCRIPTION: | Implement programs to reduce the incidence of preventable health conditions such as zoonotic diseases (including tuberculosis) and dental disease, and to improve epidemiological activities to track reductions. |
| | | |
| <u>9</u> | SHORT NAME: | BIRTH DEFECTS REGISTRY |
| | FULL NAME: | Birth Defects Registry |
| | DESCRIPTION: | Birth Defects Registry |
| | | |
| <u>10</u> | SHORT NAME: | CONTROL CHRONIC DISEASE |
| | FULL NAME: | Control Chronic Disease |
| | DESCRIPTION: | Control Chronic Disease |
| | | |
| <u>11</u> | SHORT NAME: | DIABETES CONTROL |
| | FULL NAME: | Diabetes Control |
| | DESCRIPTION: | Diabetes control. |
| | | |
| <u>12</u> | SHORT NAME: | EPIDEMIOLOGY ACTVTS - ENVIRONMENTAL |
| | FULL NAME: | Epidemiology Activities - Environmental |
| | DESCRIPTION: | Epidemiology activities - environmental. |
| | | |
| <u>13</u> | SHORT NAME: | SAFE RIDERS PROGRAM |
| | FULL NAME: | Safe Riders Program |
| | DESCRIPTION: | Safe Riders program. |

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| <u>14</u> | SHORT NAME: | OSTEOPOROSIS PREV EDU PROG |
| | FULL NAME: | Osteoporosis Prevention Education Program |
| | DESCRIPTION: | Osteoporosis Prevention Education Program |
| | | |
| <u>15</u> | SHORT NAME: | TB SURVEILLANCE & PREV |
| | FULL NAME: | Tuberculosis Surveillance & Prevention |
| | DESCRIPTION: | Tuberculosis Surveillance & Prevention |
| | | |
| <u>16</u> | SHORT NAME: | ZOONOTIC DISEASE CONTROL |
| | FULL NAME: | Zoonotic Disease Control |
| | DESCRIPTION: | Zoonotic Disease Control |
| | | |
| <u>17</u> | SHORT NAME: | DENTAL HEALTH |
| | FULL NAME: | Dental Health |
| | DESCRIPTION: | Dental Health |
| | | |
| <u>18</u> | SHORT NAME: | IDEAS |
| | FULL NAME: | Ideas |
| | DESCRIPTION: | Ideas. |
| | | |
| <u>19</u> | SHORT NAME: | HANSEN'S DISEASE & REFUGEE HEALTH |
| | FULL NAME: | Hansen's Disease & Refugee Health |
| | DESCRIPTION: | Hansen's disease and refugee health. |
| | | |
| <u>20</u> | SHORT NAME: | CANCER REGISTRY |
| | FULL NAME: | Cancer Registry |
| | DESCRIPTION: | Cancer registry. |
| | | |
| <u>21</u> | SHORT NAME: | COMMUNITY & WORKSITE WELLNESS |
| | FULL NAME: | Community and Worksite Wellness |
| | DESCRIPTION: | Community and worksite wellness. |
| | | |
| <u>22</u> | SHORT NAME: | DENTAL HEALTH - RESTORE CURR. SVCS. |
| | FULL NAME: | Dental Health - Restore Current Services |
| | DESCRIPTION: | Dentl Health - restore current services. |

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<u>23</u>	SHORT NAME:	CHRONIC DISEASE SERVICES
	FULL NAME:	Provide Prompt Service and/or Referral for Chronic Disease Services
	DESCRIPTION:	Provide prompt service and/or referral of all eligible applicants for chronic disease services.
<u>24</u>	SHORT NAME:	ALZHEIMER'S DISEASE
	FULL NAME:	Alzheimer's Disease
	DESCRIPTION:	Alzheimer's Disease
<u>25</u>	SHORT NAME:	CHILDREN'S OUTREACH HEART PROGRAM
	FULL NAME:	Children's Outreach Heart Program
	DESCRIPTION:	Children's Outreach Heart Program
<u>26</u>	SHORT NAME:	EPILEPSY
	FULL NAME:	Epilepsy
	DESCRIPTION:	Epilepsy
<u>27</u>	SHORT NAME:	HEMOPHILIA
	FULL NAME:	Hemophilia
	DESCRIPTION:	Hemophilia
<u>28</u>	SHORT NAME:	KIDNEY HEALTH CARE
	FULL NAME:	Kidney Health Care
	DESCRIPTION:	Kidney Health Care
<u>29</u>	SHORT NAME:	BB KIDNEY HLTH - RESTORE CURR SVCS
	FULL NAME:	BB Kidney Health - Restore Current Services
	DESCRIPTION:	BB Kidney Health - Restore Current Services
<u>30</u>	SHORT NAME:	TOBACCO EDUCATION AND PREVENTION
	FULL NAME:	Develop a Statewide Program to Reduce Tobacco Products Use
	DESCRIPTION:	Develop and implement a statewide program to provide education, prevention and cessation in the use of cigarettes and tobacco products.
<u>31</u>	SHORT NAME:	CHILDREN AND PUBLIC HEALTH
	FULL NAME:	Issue Community Grants to Reduce Health Disparities & Improve Outcomes
	DESCRIPTION:	Issue grants to local communities for essential public health services to reduce health disparities and to improve health outcomes.

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		<u>32</u>	SHORT NAME: PUBLIC HEALTH PREPAREDNESS FULL NAME: Plan to Ensure Statewide Public Health Preparedness DESCRIPTION: Plan and implement programs to ensure public health preparedness for bioterrorism, natural epidemics, and other public health threats and emergencies.
		<u>33</u>	SHORT NAME: PREPAREDNESS PLANNING FULL NAME: Preparedness Planning DESCRIPTION: Preparedness Planning
		<u>34</u>	SHORT NAME: HOSPITAL PREPAREDNESS GRANTS FULL NAME: Hospital Preparedness Grants DESCRIPTION: Hospital Preparedness Grants
		<u>35</u>	SHORT NAME: LABORATORY CAPACITY FULL NAME: Laboratory Capacity DESCRIPTION: Laboratory Capacity
		<u>36</u>	SHORT NAME: HEALTH ALERT NETWORK/COMM SYSTEMS FULL NAME: Health Alert Network/Communications Systems DESCRIPTION: Health Alert Network/Communications Systems
		<u>37</u>	SHORT NAME: EPIDEMIOLOGICAL SURVEILLANCE FULL NAME: Epidemiological Surveillance DESCRIPTION: Epidemiological Surveillance
		<u>38</u>	SHORT NAME: TRNG & HEALTH INFO DISSEMINATION FULL NAME: Training & Health Information Dissemination DESCRIPTION: Training & Health Information Dissemination
		<u>39</u>	SHORT NAME: HOSP PREPAREDNESS PLANNING & TRNG FULL NAME: Hospital Preparedness Planning & Training DESCRIPTION: Hospital Preparedness Planning & Training
			SHORT NAME: MEDICAID SERVICES FULL NAME: Develop a Comprehensive Approach to Client Health DESCRIPTION: Develop a comprehensive approach to integrate certain Medicaid services with other service delivery programs.

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1

SHORT NAME: ACCESS TO HEALTH CARE
FULL NAME: Improve Client Access to Increased Range & Scope of Health Care Srvcs

DESCRIPTION: During 2003-2007, improve access to health care service for all. Develop a comprehensive approach to provide health care services to eligible clients by increasing the range and scope of available Medicaid services and by providing a broad and flexible array of service providers for all geographical locales of Texas.

1

SHORT NAME: MEDICAL TRANSPORTATION
FULL NAME: Provide Non-ambulance Transportation for Medicaid Recipients
DESCRIPTION: Provide non-ambulance transportation for eligible Medicaid recipients to and from providers of Medicaid services.

2

SHORT NAME: MEDICAL TRANSPORTATION - IRGRA
FULL NAME: Medical Transportation - IRGRA
DESCRIPTION: Medical transportation IRGRA.

3

SHORT NAME: 12-MO CONTINUOUS ELIG - MED TRAN
FULL NAME: 12 Months Continuous Eligibility - Medical Transportation
DESCRIPTION: 12 months continuous eligibility - medical transportation.

4

SHORT NAME: TEXAS HEALTH STEPS (EPSDT) MEDICAL
FULL NAME: Provide Medicaid Children Access to Preventive Medical Care
DESCRIPTION: Provide access to comprehensive diagnostic/treatment services for eligible clients by maximizing the use of primary prevention, early detection and management of health care in accordance with all federal mandates.

5

SHORT NAME: CASE MANAGEMENT - IRGRA
FULL NAME: Case Management - IRGRA
DESCRIPTION: Case Management - IRGRA.

6

SHORT NAME: NEWBORN HEARING SCREENING - IRGRA
FULL NAME: Newborn Hearing Screening - IRGRA
DESCRIPTION: Newborn Hearing Screening - IRGRA.

7

SHORT NAME: MEDICAL PREV AND TREATMENT - IRGRA
FULL NAME: Medical Prevention and Treatment - IRGRA
DESCRIPTION: Medical Prevention and Treatment - IRGRA.

8

SHORT NAME: 12 MONTHS CONTINUOUS ELIG - MEDICAL

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FULL NAME: 12 Months Continuous Eligibility - Medical
DESCRIPTION: 12 months continuous eligibility - medical.

9 SHORT NAME: TEXAS HEALTH STEPS (EPSDT) DENTAL
FULL NAME: Provide Dental Care in Accordance with All Federal Mandates
DESCRIPTION: Provide dental care in accordance with all federal mandates.

10 SHORT NAME: TX HLTH STEPS (EPSDT) DENTAL-IRGRA
FULL NAME: Texas Health Steps (EPSDT) Dental - IRGRA
DESCRIPTION: Texas Health Steps (EPSDT) dental - IRGRA.

11 SHORT NAME: 12 MO CONTINUOUS ELIG - DENTAL
FULL NAME: 12 Months Continuous Eligibility - Dental
DESCRIPTION: 12 months continuous eligibility - dental.

3 SHORT NAME: HEALTH CARE STANDARDS
FULL NAME: Assure Highest Quality Services to Texans

DESCRIPTION: Assure the highest quality services to all Texans across the care continuum. Respond promptly to the public's needs and concerns about health professionals and health facilities.

1 SHORT NAME: REGULATE HEALTH PROFESSIONS
FULL NAME: Ensure Health Professionals Are Licensed, Registered, or Certified

DESCRIPTION: Ensure that health care facilities meet state and federal regulations and that all health care professionals who are licensed, registered, certified, placed on a registry, permitted, or documented meet or abide by all applicable state regulations by 2007.

1 SHORT NAME: HEALTH CARE STANDARDS
FULL NAME: Timely Issuance: License/Permit/Certification to Professional/Facility
DESCRIPTION: Implement programs to ensure timely, accurate issuance of licenses, certifications, permits, documentations and placing on a registry for health care professionals and implement cost-effective, efficient, consistent plan to license/certify and provide technical assistance to health care facilities.

2 SHORT NAME: HEALTH CARE PROFESSIONALS - EMS
FULL NAME: Health Care Professionals - EMS
DESCRIPTION: Health care professionals - EMS.

3 SHORT NAME: HEALTH CARE PROFESSIONALS - OTHERS

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			FULL NAME: Health Care Professionals - Others DESCRIPTION: Health care professionals - others.
		<u>4</u>	SHORT NAME: HEALTH ENTITIES LICENSURE FULL NAME: Health Entities Licensure DESCRIPTION: Health Entities Licensure
		<u>5</u>	SHORT NAME: SEXUALLY VIOLENT PREDATORS FULL NAME: Sexually Violent Predators DESCRIPTION: Sexually Violent Predators
	<u>2</u>		SHORT NAME: PROVIDE LAB SERVICES FULL NAME: Provide Lab to Support Programs and Goals DESCRIPTION: Provide analytical laboratory services in support of TDH programs and goals.
		<u>1</u>	SHORT NAME: LABORATORY FULL NAME: Operate Reference Laboratory to Support TDH Programs DESCRIPTION: Operate a state-of-the-art reference laboratory to provide essential support to disease prevention and other TDH associateship programs in the isolation, identification, detection and verification of living/nonliving agents which cause disease and disabilities.
		<u>2</u>	SHORT NAME: LABORATORY-BOND DEBT SERVICE FULL NAME: Reference Laboratory - Bond Debt Service DESCRIPTION: Reference laboratory - bond debt service.
<u>4</u>			SHORT NAME: EQUITABLE ACCESS FULL NAME: Promote Equitable Access to Medical Care & Eliminate Disparities DESCRIPTION: Work to eliminate disparities in health status among all population groups. Reduce rates of diseases and conditions which disproportionately affect minority populations. Allocate public health resources in a rational and equitable manner. Promote equitable access to quality health care and public health education for all populations through private providers, public clinics, and/or private-public cooperative ventures.
	<u>1</u>		SHORT NAME: MATERNAL AND CHILD HEALTH SVCS FULL NAME: Provide Maternal and Child Health Services DESCRIPTION: Provide maternal and child health services to eligible women, infants, children, and adolescents.
		<u>1</u>	SHORT NAME: WOMEN AND CHILDREN'S HEALTH SRVS

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FULL NAME:	Provide Health Services to Women and Children
DESCRIPTION:	Provide easily accessible, quality and community-based maternal and child health services to low-income women, infants, children and adolescents.

<u>2</u>	SHORT NAME:	POPULATION-BASED SERVICES
	FULL NAME:	Population-based Services
	DESCRIPTION:	Population-based Services

<u>3</u>	SHORT NAME:	HEALTH & SOCIAL SERVICES FOR WOMEN
	FULL NAME:	Health & Social Services for Women
	DESCRIPTION:	Health & Social Services for Women

<u>4</u>	SHORT NAME:	HEALTH & SOCIAL SRVCS FOR CHILDREN
	FULL NAME:	Health and Social Services for Children
	DESCRIPTION:	Health and Social Services for Children

<u>5</u>	SHORT NAME:	FAMILY PLANNING, TITLE V
	FULL NAME:	Family Planning, Title V
	DESCRIPTION:	Family Planning, Title V

<u>6</u>	SHORT NAME:	SCHOOL HEALTH
	FULL NAME:	School Health
	DESCRIPTION:	School Health

<u>7</u>	SHORT NAME:	NEWBORN HEARING SCREENING
	FULL NAME:	Newborn Hearing Screening
	DESCRIPTION:	Newborn Hearing Screening

<u>8</u>	SHORT NAME:	BREAST AND CERVICAL CANCER CONTROL
	FULL NAME:	Breast and Cervical Cancer Control
	DESCRIPTION:	Breast and cervical cancer control.

<u>9</u>	SHORT NAME:	DIRECT SVCS. FOR WOMEN-CURR. SVCS.
	FULL NAME:	Direct Services for Women - Current Services
	DESCRIPTION:	Direct Services For Women - current services.

<u>10</u>	SHORT NAME:	DIRECT SVCS. CHILDREN - CURR. SVCS.
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	FULL NAME:	Direct Services for Children - Current Services
	DESCRIPTION:	Direct Services for Children - Current Services.

<u>11</u>	SHORT NAME:	FAMILY PLANNING -TTL.V.-CURR. SVCS.
	FULL NAME:	Family Planning - Title V - Current Services
	DESCRIPTION:	Family Planning - Title V - current services.

<u>12</u>	SHORT NAME:	SCHOOL HEALTH - CURRENT SERVICES
	FULL NAME:	School Health - Current Services
	DESCRIPTION:	School Health - current services.

<u>13</u>	SHORT NAME:	POPULATION BASED - CURRENT SERVICES
	FULL NAME:	Population Based - Current Services
	DESCRIPTION:	Population Based - current services.

<u>14</u>	SHORT NAME:	FAMILY PLANNING
	FULL NAME:	Increase Family Planning Services for Adolescents and Women
	DESCRIPTION:	Increase family planning services throughout Texas for adolescents and women.

<u>15</u>	SHORT NAME:	FAMILY PLANNING, TITLE X
	FULL NAME:	Family Planning, Title X
	DESCRIPTION:	Family Planning, Title X

<u>16</u>	SHORT NAME:	FAMILY PLANNING TITLE XIX
	FULL NAME:	Family Planning Title XIX
	DESCRIPTION:	Family Planning Title XIX

<u>17</u>	SHORT NAME:	FAMILY PLANNING TITLE XX
	FULL NAME:	Family Planning Title XX
	DESCRIPTION:	Family Planning Title XX

<u>18</u>	SHORT NAME:	FAMILY PLANNING, TANF TO TITLE XX
	FULL NAME:	Family Planning, TANF to Title XX
	DESCRIPTION:	Family Planning, TANF to Title XX

<u>19</u>	SHORT NAME:	12-MONTH CONTINUOUS ELIGIBILITY
	FULL NAME:	12-Month Continuous Eligibility

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DESCRIPTION: 12-month continuous eligibility.

20 SHORT NAME: SPECIAL NEEDS CHILDREN
FULL NAME: Administer the Children with Special Health Care Needs Program
DESCRIPTION: Administer the Children with Special Health Care Needs (CSHCN) Program.

21 SHORT NAME: CASE MANAGEMENT
FULL NAME: Case Management
DESCRIPTION: Case Management

22 SHORT NAME: NEWBORN HEARING SCREENING
FULL NAME: Newborn Hearing Screening
DESCRIPTION: Newborn Hearing Screening

23 SHORT NAME: ENABLING SERVICES
FULL NAME: Enabling Services
DESCRIPTION: Enabling Services

24 SHORT NAME: FAMILY SUPPORT SERVICES
FULL NAME: Family Support Services
DESCRIPTION: Family Support Services

25 SHORT NAME: MEDICAL SERVICES
FULL NAME: Medical Services
DESCRIPTION: Medical Services

26 SHORT NAME: OTHER SERVICES
FULL NAME: Other Services
DESCRIPTION: Other Services

27 SHORT NAME: CSHCN MEDICAL SVCS. - CURR. SVCS.
FULL NAME: Special Needs Children Medical Services - Current Services
DESCRIPTION: Special Needs Children Medical services - current services.

28 SHORT NAME: CSHCN CASE MGMT. - CURR SVCS.
FULL NAME: CSHCN Case Management - Current Services
DESCRIPTION: CSHCN Case Management - current services.

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	<u>29</u>	SHORT NAME:	ABSTINENCE EDUCATION
		FULL NAME:	Increase Abstinence Education Programs in Texas.
		DESCRIPTION:	Increase abstinence education programs in Texas.
	<u>30</u>	SHORT NAME:	ABSTINENCE EDUCATION - IRGRA
		FULL NAME:	Abstinence Education - IRGRA
		DESCRIPTION:	Abstinence Education - IRGRA
	<u>31</u>	SHORT NAME:	ABSTINENCE EDUCATION - CURRENT SVCS
		FULL NAME:	Abstinence Education - Current Services
		DESCRIPTION:	Abstinence Education - current services.
2		SHORT NAME:	PRIMARY HEALTH CARE
		FULL NAME:	Provide Primary Health Care for Low-income Texans in Rural/Urban Areas
		DESCRIPTION:	To provide primary health care-eligible indigent patients with a primary health care provider by 2007; to improve the availability of basic health care services in rural areas of Texas by increasing the percentage of primary care providers in rural counties by 2007; and to reduce the disparities and the occurrence of preventable diseases among each racial/ethnic population by 2007.
	<u>1</u>	SHORT NAME:	COMMUNITY HEALTH SERVICES
		FULL NAME:	Develop Primary & Preventive Health Care Delivery Systems
		DESCRIPTION:	Develop systems of primary and preventive health care delivery to alleviate the lack of health care in underserved areas of Texas; and develop and implement program policies that are sensitive and responsive to minority populations.
	<u>2</u>	SHORT NAME:	COMMUNITY PRIMARY CARE
		FULL NAME:	Community Primary Care
		DESCRIPTION:	Community Primary Care
	<u>3</u>	SHORT NAME:	OFFICE OF MINORITY HEALTH
		FULL NAME:	Office of Minority Health
		DESCRIPTION:	Office of Minority Health
	<u>4</u>	SHORT NAME:	COMMUNITY HEALTH CARE - IMPROVE
		FULL NAME:	Community Health Care - Improve
		DESCRIPTION:	Community health care - improve.
	<u>5</u>	SHORT NAME:	FQHC CAPITAL INFRASTRUCTURE GRANTS

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GOAL	OBJECTIVE	STRATEGY
SEQUENCE	SEQUENCE	SEQUENCE

5

FULL NAME: FQHC Capital Infrastructure Grants
DESCRIPTION: FQHC Capital Infrastructure Grants

SHORT NAME: COORDINATED HEALTH SYSTEM
FULL NAME: Establish Coordinated Statewide System of Public Health

DESCRIPTION: Establish a coordinated and unified statewide system of public health. Promote the development of competent and effective health leadership throughout the state, focusing on local level development. Coordinate public health policy and service delivery with state agencies, local government, public and private sectors, and the public.

1

SHORT NAME: PUBLIC HEALTH INFORMATION
FULL NAME: Develop Information to Support Public Health Policy Decisions

DESCRIPTION: By 2007, develop information and improve access to information to support public health policy decisions at the local, regional and

state level.

1 SHORT NAME: VITAL STATISTICS SYSTEM
FULL NAME: Provide System for Information Related to Births, Deaths, & Marriages
DESCRIPTION: Provide a cost-effective, timely and secure system for recording, certifying, and disseminating information relating to births, deaths, fetal deaths, marriages, and divorces occurring in this state.

2 SHORT NAME: VITAL STATISTICS
FULL NAME: Vital Statistics
DESCRIPTION: Vital Statistics

3 SHORT NAME: CHILD FATALITY REVIEW
FULL NAME: Child Fatality Review
DESCRIPTION: Child Fatality Review

4 SHORT NAME: ENHANCED VITAL STATISTICS
FULL NAME: Enhanced Vital Statistics
DESCRIPTION: Enhanced vital statistics.

5 SHORT NAME: HEALTH DATA & POLICY
FULL NAME: Collect, Analyze, & Distribute Data Concerning Health
DESCRIPTION: Collect, analyze and distribute data concerning health trends, status, and systems as tools for decision-making policy.

6 SHORT NAME: HEALTH CARE & OUTCOMES

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GOAL	OBJECTIVE	STRATEGY
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FULL NAME:	Data Concerning Charges, Utilization, Provider Quality, and Outcomes
DESCRIPTION:	Collect, analyze and distribute health care data concerning charges, utilization, provider quality, and outcomes.

2

SHORT NAME:	PUBLIC HEALTH SYSTEMS
FULL NAME:	Coordinate Services: Regions, Poison, Trauma, TB & Primary Care

DESCRIPTION:	During 2003-2007, improve access to health care services for all eligible clients by increasing the range and scope of available Medicaid services; and by 2007, each of the public health regions will coordinate and integrate services for preventive health, primary care, environmental health protection, trauma systems, inpatient tuberculosis care, and perinatal networks and poison control centers; to improve access to emergency health care for all Texans and visitors by implementing regionalized emergency health care systems (EMS/trauma) statewide.
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<u>1</u>	SHORT NAME:	SUPPORT OF INDIGENT HEALTH SERVICES
	FULL NAME:	Provide State Matching Funds to Local Govts & Facs Provid'g Indig Care
	DESCRIPTION:	Provide support to local governments and tertiary care facilities that provide indigent health care services.

<u>2</u>	SHORT NAME:	COUNTY INDIGENT HEALTH CARE PROGRAM
	FULL NAME:	County Indigent Health Care Program
	DESCRIPTION:	County Indigent Health Care Program

<u>3</u>	SHORT NAME:	TERTIARY CARE FACILITY SRVC GRANTS
	FULL NAME:	Tertiary Care Facility Unreimbursed Service Grants
	DESCRIPTION:	Tertiary Care Facility Unreimbursed Service Grants

<u>4</u>	SHORT NAME:	INDIGENT HEALTH SRVC ADMINISTRATION
	FULL NAME:	Indigent Health Services Administration
	DESCRIPTION:	Indigent Health Services Administration

<u>5</u>	SHORT NAME:	EMERGENCY HEALTH CARE SYSTEM
	FULL NAME:	Regionalized Emergency Health Care Systems
	DESCRIPTION:	Develop and enhance regionalized emergency health care systems.

<u>6</u>	SHORT NAME:	HEALTH CARE FACILITIES
	FULL NAME:	Provide Care in TDH Health Care Facilities
	DESCRIPTION:	Provide for more than one level of care for tuberculosis, infectious diseases and chronic respiratory disease patients, provided in systematic coordination among the two facilities and other health care providers.

<u>7</u>	SHORT NAME:	SOUTH TEXAS HEALTH CARE SYSTEM
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FULL NAME:	South Texas Health Care System
DESCRIPTION:	South Texas Health Care System

8	SHORT NAME:	TEXAS CENTER FOR INFECTIOUS DISEASE
	FULL NAME:	Texas Center for Infectious Disease
	DESCRIPTION:	Texas Center for Infectious Disease

9	SHORT NAME:	PUBLIC HEALTH SERVICES
	FULL NAME:	Coordinated Essential Public Health Services
	DESCRIPTION:	Coordinate essential public health services at the local level through public health regions and affiliated local health departments, emphasizing community involvement.

10	SHORT NAME:	INDIGENT HEALTH REIMBURSEMENT
	FULL NAME:	Indigent Health Reimbursement
	DESCRIPTION:	Reimburse the provision of indigent health services through the deposit of funds in the State-owned Multicategorical Teaching Hospital Account.

11	SHORT NAME:	SMALL URBAN HOSP CAP IMPROVEMENTS
	FULL NAME:	Small Urban Hospital Capital Improvements
	DESCRIPTION:	Provide funding through competitive grants to assist small urban hospitals with capital improvement projects with the goal of increasing access to health care services needed within the community.

6	SHORT NAME:	TOBACCO SETTLEMENT RECEIPTS
	FULL NAME:	Tobacco Settlement Receipts

DESCRIPTION:	Tobacco settlement receipts.
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1	SHORT NAME:	TOBACCO SETTLEMENT RECEIPTS
	FULL NAME:	Tobacco Settlement Receipts

DESCRIPTION:	Tobacco settlement receipts.
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1	SHORT NAME:	TDH CHILDREN'S IMMUNIZATIONS
	FULL NAME:	Department of Health - Immunizations for Children
	DESCRIPTION:	Department of Health - Immunizations for Children (A.1.5).

2	SHORT NAME:	TDH NEWBORN HEARING SCREENING
	FULL NAME:	Department of Health Newborn Hearing Screening

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DESCRIPTION: Department of Health Newborn Hearing Screening (A.1.6).

3 SHORT NAME: HHSC - MEDICAID SIMPLIFICATION
FULL NAME: HHSC - Medicaid Simplification
DESCRIPTION: HHSC - Medicaid Simplification (XII A.1.11)

4 SHORT NAME: HHSC - MEDICAID PROVIDER RATES
FULL NAME: HHSC - Medicaid Provider Rates
DESCRIPTION: HHSC - Medicaid Provider Rates (XII A.1.12)

5 SHORT NAME: TOBACCO EDUCATION/ENFORCEMENT
FULL NAME: Tobacco Education/Enforcement
DESCRIPTION: Out of the Permanent Fund for Tobacco Education and Enforcement to the Texas Department of Health (B.1.2).

6 SHORT NAME: CHILDREN & PUBLIC HEALTH
FULL NAME: Children and Public Health
DESCRIPTION: Out of the Permanent Fund for Children and Public Health to the Texas Department of Health (B.1.3).

7 SHORT NAME: EMS AND TRAUMA CARE
FULL NAME: EMS and Trauma Care
DESCRIPTION: Out of the Permanent Fund for Emergency Medical Services and Trauma Care to the Texas Department of Health (B.1.4).

8 SHORT NAME: SMALL URBAN HOSPITALS
FULL NAME: Small Urban Hospitals
DESCRIPTION: Out of the Community Hospital Capital Improvement Fund to the Texas Department of Health (B.1.6).

9 SHORT NAME: ADDNL FUNDS TOBACCO PREVENTION
FULL NAME: Additional Funds for Tobacco Prevention
DESCRIPTION: Additional Funds for Tobacco Prevention (XII Rider 9)

7 SHORT NAME: INDIRECT ADMINISTRATION
FULL NAME: Indirect Administration

DESCRIPTION: Indirect administration.

1 SHORT NAME: INDIRECT ADMINISTRATION
FULL NAME: Indirect Administration

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<u>1</u>	DESCRIPTION: Indirect administration. SHORT NAME: CENTRAL ADMINISTRATION FULL NAME: Central Administration DESCRIPTION: Central administration.
<u>2</u>	SHORT NAME: INFORMATION RESOURCES FULL NAME: Information Resources DESCRIPTION: Information resources.
<u>3</u>	SHORT NAME: OTHER SUPPORT SERVICES FULL NAME: Other Support Services DESCRIPTION: Other support services.
<u>4</u>	SHORT NAME: REGIONAL ADMINISTRATION FULL NAME: Regional Administration DESCRIPTION: Regional administration.